Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fecha y hora de Impresión: 10/ene./2022 09:33 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**IMPUESTOS SOBRE LOS INGRESOS**	$22,000.00	-$22,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversi	$20,500.00	-$20,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
12	**IMPUESTOS SOBRE EL PATRIMONIO**	$1,220,000.00	$202,726.75	$1,422,726.75	$1,422,726.75	$1,422,726.75	$0.00	100.00 %
	Impuesto Predial	$1,000,000.00	$77,399.75	$1,077,399.75	$1,077,399.75	$1,077,399.75	$0.00	100.00 %
	Impuesto Predial Rustico	$561,757.94	$87,735.42	$649,493.36	$649,493.36	$649,493.36	$0.00	100.00 %
	Impuesto Predial Urbano	$345,697.19	-$149,495.16	$196,202.03	$196,202.03	$196,202.03	$0.00	100.00 %
	Impuesto predial ejidal	$17,284.86	-$3,059.40	$14,225.46	$14,225.46	$14,225.46	$0.00	100.00 %
	Predios Ocultos	$60,497.01	$144,891.89	$205,388.90	$205,388.90	$205,388.90	$0.00	100.00 %
	Clave Catastral	$14,763.00	-$2,673.00	$12,090.00	$12,090.00	$12,090.00	$0.00	100.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$220,000.00	$125,327.00	$345,327.00	$345,327.00	$345,327.00	$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	$220,000.00	$125,327.00	$345,327.00	$345,327.00	$345,327.00	$0.00	100.00 %
17	**ACCESORIOS DE IMPUESTOS**	$80,000.00	$596,301.08	$676,301.08	$676,301.08	$676,301.08	$0.00	100.00 %
	Actualización al Impuesto Predial	$80,000.00	$596,301.08	$676,301.08	$676,301.08	$676,301.08	$0.00	100.00 %
43	**DERECHOS POR PRESTACIÓN DE SERVICIOS**	$7,100,923.81	-$4,299,191.29	$2,801,732.52	$2,801,732.52	$2,801,732.52	$0.00	100.00 %
	Derechos por Servicios de Agua Potable	$4,511,538.49	-$4,172,928.48	$338,610.01	$338,610.01	$338,610.01	$0.00	100.00 %
	Derechos por Servicios de Agua Potable	$4,511,538.49	-$4,213,780.23	$297,758.26	$297,758.26	$297,758.26	$0.00	100.00 %
	Contrato Nuevo de Agua Potable	$0.00	$39,115.47	$39,115.47	$39,115.47	$39,115.47	$0.00	100.00 %
	Cambio de nombre de agua potable	$0.00	$1,736.28	$1,736.28	$1,736.28	$1,736.28	$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	$20,000.00	$58,630.00	$78,630.00	$78,630.00	$78,630.00	$0.00	100.00 %
	Derechos por Servicios y Uso de Panteion	$20,000.00	$58,630.00	$78,630.00	$78,630.00	$78,630.00	$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	$2,318,385.32	-$288,187.64	$2,030,197.68	$2,030,197.68	$2,030,197.68	$0.00	100.00 %
	Derecho por registro familiar	$800,000.00	$75,879.07	$875,879.07	$875,879.07	$875,879.07	$0.00	100.00 %
	copia certificada acta de nacimiento	$550,000.00	-$15,911.39	$534,088.61	$534,088.61	$534,088.61	$0.00	100.00 %
	copia acta certificada del libro	$50,000.00	-$6,817.04	$43,182.96	$43,182.96	$43,182.96	$0.00	100.00 %
	Acta de defuncion	$20,000.00	$20,523.14	$40,523.14	$40,523.14	$40,523.14	$0.00	100.00 %
	Acta de matrimonio	$20,000.00	$21,540.13	$41,540.13	$41,540.13	$41,540.13	$0.00	100.00 %
	constancia de registro extemporaneo	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	registro de defuncion	$20,000.00	$13,095.14	$33,095.14	$33,095.14	$33,095.14	$0.00	100.00 %
	matrimonio a domicilio	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	registro de divorcio	$20,000.00	$19,921.78	$39,921.78	$39,921.78	$39,921.78	$0.00	100.00 %
	acta de divorcio	$20,000.00	-$15,932.04	$4,067.96	$4,067.96	$4,067.96	$0.00	100.00 %
	reconocimiento de hijos	$20,000.00	-$16,471.84	$3,528.16	$3,528.16	$3,528.16	$0.00	100.00 %

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

TESORERIA SAN SALVADOR, HGO. 2020-2024

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
inscripciones de sentencias	$0.00	$12,031.78	$12,031.78	$12,031.78	$12,031.78	$0.00	100.00 %
registro de matrimonio presidencia	$50,000.00	$29,277.57	$79,277.57	$79,277.57	$79,277.57	$0.00	100.00 %
Año de busqueda	$5,000.00	-$3,430.00	$1,570.00	$1,570.00	$1,570.00	$0.00	100.00 %
Insc. registro est. familiar	$0.00	$26,465.43	$26,465.43	$26,465.43	$26,465.43	$0.00	100.00 %
Insc. de actos del reg. edo	$0.00	$15,175.41	$15,175.41	$15,175.41	$15,175.41	$0.00	100.00 %
Inscripcion de Actos en el Extranjero	$0.00	$1,031.00	$1,031.00	$1,031.00	$1,031.00	$0.00	100.00 %
Exhumacion de Restos	$0.00	$380.00	$380.00	$380.00	$380.00	$0.00	100.00 %
secretaria	$600,000.00	-$326,743.13	$273,256.87	$273,256.87	$273,256.87	$0.00	100.00 %
constancias	$250,000.00	$4,481.67	$254,481.67	$254,481.67	$254,481.67	$0.00	100.00 %
certificaciones	$350,000.00	-$331,224.80	$18,775.20	$18,775.20	$18,775.20	$0.00	100.00 %
obras publicas	$257,385.32	-$167,626.13	$89,759.19	$89,759.19	$89,759.19	$0.00	100.00 %
Derechos por autorizaciòn de peritos en obras p construc	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Derechos por supervision de obra pùblica	$235,385.32	-$235,385.32	$0.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% SUPERVISION DE OBRAS	$0.00	$70,279.19	$70,279.19	$70,279.19	$70,279.19	$0.00	100.00 %
Rectificaciones de Medida	$0.00	$8,590.00	$8,590.00	$8,590.00	$8,590.00	$0.00	100.00 %
Subdivicion de Predio	$0.00	$10,890.00	$10,890.00	$10,890.00	$10,890.00	$0.00	100.00 %
catastro	$0.00	$54,620.00	$54,620.00	$54,620.00	$54,620.00	$0.00	100.00 %
Costo de Tarjetas	$0.00	$54,535.00	$54,535.00	$54,535.00	$54,535.00	$0.00	100.00 %
certificado de no adeudo fiscal	$0.00	$85.00	$85.00	$85.00	$85.00	$0.00	100.00 %
expedicion de licencias comerciales	$661,000.00	$75,682.55	$736,682.55	$736,682.55	$736,682.55	$0.00	100.00 %
Derechos por servicio de exp y renov. de placa de funcio	$350,000.00	$94,554.35	$444,554.35	$444,554.35	$444,554.35	$0.00	100.00 %
Der por exp. rev y canje de pernisos o licencias est. que	$300,000.00	-$7,871.80	$292,128.20	$292,128.20	$292,128.20	$0.00	100.00 %
Derechos permisos p coloc. y emision anuncios publicita	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avuluos catastrales	$150,000.00	$149,848.12	$299,848.12	$299,848.12	$299,848.12	$0.00	100.00 %
Derechos por alineacion deslinde y nomenclatura	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, a	$100,000.00	-$45,553.29	$54,446.71	$54,446.71	$54,446.71	$0.00	100.00 %
51 PRODUCTOS	$100,000.00	-$84,149.00	$15,851.00	$15,851.00	$15,851.00	$0.00	100.00 %
Arrendamiento de bienes muebles o inmuebles propiedad d	$3,000.00	$12,851.00	$15,851.00	$15,851.00	$15,851.00	$0.00	100.00 %
uso de plazas y pisos en las calles, pasajes y lugares pub	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
arrendamiento de terrenos, montes, pastos y demas bien	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	puestos de tianguis fijos (tarifa mensual)	$0.00	$15,851.00	$15,851.00	$15,851.00	$15,851.00	$0.00	100.00 %
	Expediciòn de copia simple o certificada o rep de la inf en c	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Copias der derecho acceso a la informaciòn	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	PRODUCTOS DE CAPITAL	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Venta de bienes muebles e inmuebles propiedad del muni	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$86,000.00	-$86,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61	**APROVECHAMIENTOS**	$810,000.00	$1,185,818.47	$1,995,818.47	$1,995,818.47	$1,995,818.47	$0.00	100.00 %
61-02	**MULTAS**	$115,000.00	-$10,007.26	$104,992.74	$104,992.74	$104,992.74	$0.00	100.00 %
	Infracción de transito	$10,000.00	-$2,350.00	$7,650.00	$7,650.00	$7,650.00	$0.00	100.00 %
	multa a los infractores	$90,000.00	$7,342.74	$97,342.74	$97,342.74	$97,342.74	$0.00	100.00 %
	Multas federales no fiscales	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-03	**INDEMNIZACIONES**	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$685,000.00	$1,205,825.73	$1,890,825.73	$1,890,825.73	$1,890,825.73	$0.00	100.00 %
	Intereses Repo	$0.00	$1,245.66	$1,245.66	$1,245.66	$1,245.66	$0.00	100.00 %
	Intereses Ganados REPO	$0.00	$112.47	$112.47	$112.47	$112.47	$0.00	100.00 %
	Intereses Ganandos REPO 2021	$0.00	$1,133.19	$1,133.19	$1,133.19	$1,133.19	$0.00	100.00 %
	Recargos Impuesto Predial	$190,000.00	$266,546.99	$456,546.99	$456,546.99	$456,546.99	$0.00	100.00 %
	Recargos de Agua Potable	$0.00	$15,188.80	$15,188.80	$15,188.80	$15,188.80	$0.00	100.00 %
	Rezagos Impuesto Predial	$495,000.00	$211,726.20	$706,726.20	$706,726.20	$706,726.20	$0.00	100.00 %
	Rezagos Agua potable	$0.00	$324,833.80	$324,833.80	$324,833.80	$324,833.80	$0.00	100.00 %
	Intereses Moratorios de Impuesto Predial	$0.00	$386,284.28	$386,284.28	$386,284.28	$386,284.28	$0.00	100.00 %
81	**PARTICIPACIONES**	$50,348,908.83	-$4,500,666.97	$45,848,241.86	$45,848,241.86	$45,848,241.86	$0.00	100.00 %
	FGP	$29,028,083.00	-$1,947,344.02	$27,080,738.98	$27,080,738.98	$27,080,738.98	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$29,028,083.00	-$1,951,441.26	$27,076,641.74	$27,076,641.74	$27,076,641.74	$0.00	100.00 %
	ENERO	$2,419,006.91	-$347,053.40	$2,071,953.51	$2,071,953.51	$2,071,953.51	$0.00	100.00 %
	FEBRERO	$2,419,006.91	$520,777.69	$2,939,784.60	$2,939,784.60	$2,939,784.60	$0.00	100.00 %
	MARZO	$2,419,006.91	-$440,761.48	$1,978,245.43	$1,978,245.43	$1,978,245.43	$0.00	100.00 %
	ABRIL	$2,419,006.91	$856,128.15	$3,275,135.06	$3,275,135.06	$3,275,135.06	$0.00	100.00 %
	MAYO	$2,419,006.91	-$746,151.42	$1,672,855.49	$1,672,855.49	$1,672,855.49	$0.00	100.00 %
	JUNIO	$2,419,006.91	$36,116.54	$2,455,123.45	$2,455,123.45	$2,455,123.45	$0.00	100.00 %
	JULIO	$2,419,006.91	-$296,426.74	$2,122,580.17	$2,122,580.17	$2,122,580.17	$0.00	100.00 %
	AGOSTO	$2,419,006.91	-$44,194.40	$2,374,812.51	$2,374,812.51	$2,374,812.51	$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SEPTIEMBRE	$2,419,006.91	-$329,878.91	$2,089,128.00	$2,089,128.00	$2,089,128.00	$0.00	100.00 %
OCTUBRE	$2,419,006.91	-$515,917.34	$1,903,089.57	$1,903,089.57	$1,903,089.57	$0.00	100.00 %
NOVIEMBRE	$2,419,006.91	-$295,883.91	$2,123,123.00	$2,123,123.00	$2,123,123.00	$0.00	100.00 %
DICIEMBRE	$2,419,006.99	-$348,196.04	$2,070,810.95	$2,070,810.95	$2,070,810.95	$0.00	100.00 %
Rendimientos bancarios	$0.00	$4,097.24	$4,097.24	$4,097.24	$4,097.24	$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2020	$0.00	$205.36	$205.36	$205.36	$205.36	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FGP 2021	$0.00	$3,891.88	$3,891.88	$3,891.88	$3,891.88	$0.00	100.00 %
FFM	$13,717,187.00	-$201,818.04	$13,515,368.96	$13,515,368.96	$13,515,368.96	$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	$13,717,187.00	-$228,370.55	$13,488,816.45	$13,488,816.45	$13,488,816.45	$0.00	100.00 %
ENERO	$1,143,098.92	-$56,170.41	$1,086,928.51	$1,086,928.51	$1,086,928.51	$0.00	100.00 %
FEBRERO	$1,143,098.92	-$57,163.62	$1,085,935.30	$1,085,935.30	$1,085,935.30	$0.00	100.00 %
MARZO	$1,143,098.92	-$274,798.11	$868,300.81	$868,300.81	$868,300.81	$0.00	100.00 %
ABRIL	$1,143,098.92	-$32,256.62	$1,110,842.30	$1,110,842.30	$1,110,842.30	$0.00	100.00 %
MAYO	$1,143,098.92	-$1,143,098.92	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,143,098.92	$651,888.70	$1,794,987.62	$1,794,987.62	$1,794,987.62	$0.00	100.00 %
JULIO	$1,143,098.92	-$256,002.75	$887,096.17	$887,096.17	$887,096.17	$0.00	100.00 %
AGOSTO	$1,143,098.92	-$207,861.18	$935,237.74	$935,237.74	$935,237.74	$0.00	100.00 %
SEPTIEMBRE	$1,143,098.92	-$262,257.85	$880,841.07	$880,841.07	$880,841.07	$0.00	100.00 %
OCTUBRE	$1,143,098.92	-$293,368.41	$849,730.51	$849,730.51	$849,730.51	$0.00	100.00 %
NOVIEMBRE	$1,143,098.92	-$261,947.25	$881,151.67	$881,151.67	$881,151.67	$0.00	100.00 %
DICIEMBRE	$1,143,098.88	$1,964,665.87	$3,107,764.75	$3,107,764.75	$3,107,764.75	$0.00	100.00 %
Rendimientos bancarios	$0.00	$26,552.51	$26,552.51	$26,552.51	$26,552.51	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2020	$0.00	$45.50	$45.50	$45.50	$45.50	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2021	$0.00	$26,507.01	$26,507.01	$26,507.01	$26,507.01	$0.00	100.00 %
FOFIS	$1,199,807.00	$100,368.32	$1,300,175.32	$1,300,175.32	$1,300,175.32	$0.00	100.00 %
FOFIS	$1,199,807.00	$98,078.20	$1,297,885.20	$1,297,885.20	$1,297,885.20	$0.00	100.00 %
ENERO	$99,983.92	$38,135.66	$138,119.58	$138,119.58	$138,119.58	$0.00	100.00 %
FEBRERO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	$0.00	100.00 %
MARZO	$99,983.92	-$30,267.70	$69,716.22	$69,716.22	$69,716.22	$0.00	100.00 %
ABRIL	$99,983.92	$188,780.64	$288,764.56	$288,764.56	$288,764.56	$0.00	100.00 %
MAYO	$99,983.92	-$9,726.78	$90,257.14	$90,257.14	$90,257.14	$0.00	100.00 %
JUNIO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	$0.00	100.00 %
JULIO	$99,983.92	$26,007.24	$125,991.16	$125,991.16	$125,991.16	$0.00	100.00 %

PRESIDENCIA MUNICIPAL SAN SALVADOR HIDALGO 2020-2024

SINDICO PROCURADOR SAN SALVADOR HIDALGO 2020-2024

TESORERIA SAN SALVADOR HIDALGO 2020-2024

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	$0.00	100.00 %
SEPTIEMBRE	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	$0.00	100.00 %
OCTUBRE	$99,983.92	$66,688.90	$166,672.82	$166,672.82	$166,672.82	$0.00	100.00 %
NOVIEMBRE	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	$0.00	100.00 %
DICIEMBRE	$99,983.88	-$30,201.36	$69,782.52	$69,782.52	$69,782.52	$0.00	100.00 %
Rendimientos bancarios FOFIS	$0.00	$2,290.12	$2,290.12	$2,290.12	$2,290.12	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2021	$0.00	$2,290.12	$2,290.12	$2,290.12	$2,290.12	$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$746,973.00	-$285,155.01	$461,817.99	$461,817.99	$461,817.99	$0.00	100.00 %
IEPS TABACOS	$746,973.00	-$285,876.40	$461,096.60	$461,096.60	$461,096.60	$0.00	100.00 %
ENERO	$62,247.75	-$17,464.86	$44,782.89	$44,782.89	$44,782.89	$0.00	100.00 %
FEBRERO	$62,247.75	$16,049.49	$78,297.24	$78,297.24	$78,297.24	$0.00	100.00 %
MARZO	$62,247.75	-$24,197.43	$38,050.32	$38,050.32	$38,050.32	$0.00	100.00 %
ABRIL	$62,247.75	-$25,995.38	$36,252.37	$36,252.37	$36,252.37	$0.00	100.00 %
MAYO	$62,247.75	-$30,099.07	$32,148.68	$32,148.68	$32,148.68	$0.00	100.00 %
JUNIO	$62,247.75	-$62,247.75	$0.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$62,247.75	-$27,759.12	$34,488.63	$34,488.63	$34,488.63	$0.00	100.00 %
AGOSTO	$62,247.75	-$25,714.15	$36,533.60	$36,533.60	$36,533.60	$0.00	100.00 %
SEPTIEMBRE	$62,247.75	-$24,232.24	$38,015.51	$38,015.51	$38,015.51	$0.00	100.00 %
OCTUBRE	$62,247.75	-$21,300.47	$40,947.28	$40,947.28	$40,947.28	$0.00	100.00 %
NOVIEMBRE	$62,247.75	-$20,693.94	$41,553.81	$41,553.81	$41,553.81	$0.00	100.00 %
DICIEMBRE	$62,247.75	-$22,221.48	$40,026.27	$40,026.27	$40,026.27	$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$721.39	$721.39	$721.39	$721.39	$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2020	$0.00	$6.85	$6.85	$6.85	$6.85	$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2021	$0.00	$714.54	$714.54	$714.54	$714.54	$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)	$1,291,357.00	-$448,371.53	$842,985.47	$842,985.47	$842,985.47	$0.00	100.00 %
IEPS GASOLINA Y DIESEL	$1,291,357.00	-$449,660.73	$841,696.27	$841,696.27	$841,696.27	$0.00	100.00 %
ENERO	$107,613.08	-$50,397.78	$57,215.30	$57,215.30	$57,215.30	$0.00	100.00 %
FEBRERO	$107,613.08	-$28,243.57	$79,369.51	$79,369.51	$79,369.51	$0.00	100.00 %
MARZO	$107,613.08	-$25,881.04	$81,732.04	$81,732.04	$81,732.04	$0.00	100.00 %
ABRIL	$107,613.08	-$47,353.57	$60,259.51	$60,259.51	$60,259.51	$0.00	100.00 %
MAYO	$107,613.08	-$41,865.61	$65,747.47	$65,747.47	$65,747.47	$0.00	100.00 %
JUNIO	$107,613.08	-$39,751.67	$67,861.41	$67,861.41	$67,861.41	$0.00	100.00 %
JULIO	$107,613.08	-$36,553.14	$71,059.94	$71,059.94	$71,059.94	$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	$107,613.08	-$37,393.14	$70,219.94	$70,219.94	$70,219.94	$0.00	100.00 %
SEPTIEMBRE	$107,613.08	-$22,297.23	$85,315.85	$85,315.85	$85,315.85	$0.00	100.00 %
OCTUBRE	$107,613.08	-$50,445.73	$57,167.35	$57,167.35	$57,167.35	$0.00	100.00 %
NOVIEMBRE	$107,613.08	-$42,925.94	$64,687.14	$64,687.14	$64,687.14	$0.00	100.00 %
DICIEMBRE	$107,613.12	-$26,552.31	$81,060.81	$81,060.81	$81,060.81	$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$1,289.20	$1,289.20	$1,289.20	$1,289.20	$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2021	$0.00	$1,289.20	$1,289.20	$1,289.20	$1,289.20	$0.00	100.00 %
PART, POR RECAUDACION I.S.R.	$2,616,737.00	-$622,226.13	$1,994,510.87	$1,994,510.87	$1,994,510.87	$0.00	100.00 %
I.S.R.	$2,616,737.00	-$626,058.06	$1,990,678.94	$1,990,678.94	$1,990,678.94	$0.00	100.00 %
ENERO	$218,061.42	$88,747.58	$306,809.00	$306,809.00	$306,809.00	$0.00	100.00 %
FEBRERO	$218,061.42	-$135,928.42	$82,133.00	$82,133.00	$82,133.00	$0.00	100.00 %
MARZO	$218,061.42	-$53,664.42	$164,397.00	$164,397.00	$164,397.00	$0.00	100.00 %
ABRIL	$218,061.42	-$218,061.42	$0.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,061.42	-$69,501.42	$148,560.00	$148,560.00	$148,560.00	$0.00	100.00 %
JUNIO	$218,061.42	-$14,482.42	$203,579.00	$203,579.00	$203,579.00	$0.00	100.00 %
JULIO	$218,061.42	$85,925.58	$303,987.00	$303,987.00	$303,987.00	$0.00	100.00 %
AGOSTO	$218,061.42	-$218,061.42	$0.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,061.42	$250,043.58	$468,105.00	$468,105.00	$468,105.00	$0.00	100.00 %
OCTUBRE	$218,061.42	-$190,598.42	$27,463.00	$27,463.00	$27,463.00	$0.00	100.00 %
NOVIEMBRE	$218,061.42	-$111,958.42	$106,103.00	$106,103.00	$106,103.00	$0.00	100.00 %
DICIEMBRE	$218,061.38	-$38,518.44	$179,542.94	$179,542.94	$179,542.94	$0.00	100.00 %
RENDIMIENTOS I.S.R.	$0.00	$3,831.93	$3,831.93	$3,831.93	$3,831.93	$0.00	100.00 %
Rend Fin I.S.R. 2020	$0.00	$35.46	$35.46	$35.46	$35.46	$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2021	$0.00	$3,796.47	$3,796.47	$3,796.47	$3,796.47	$0.00	100.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI	$1,748,764.83	-$1,263,936.07	$484,828.76	$484,828.76	$484,828.76	$0.00	100.00 %
FEIEF	$1,748,764.83	-$1,264,251.87	$484,512.96	$484,512.96	$484,512.96	$0.00	100.00 %
FEBRERO	$218,595.60	-$119,506.34	$99,089.26	$99,089.26	$99,089.26	$0.00	100.00 %
MARZO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SEPTIEMBRE	$218,595.63	-$218,595.63	$0.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$0.00	$231,428.64	$231,428.64	$231,428.64	$231,428.64	$0.00	100.00 %
DICIEMBRE	$0.00	$153,995.06	$153,995.06	$153,995.06	$153,995.06	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$315.80	$315.80	$315.80	$315.80	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2021	$0.00	$315.80	$315.80	$315.80	$315.80	$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$167,815.51	$167,815.51	$167,815.51	$167,815.51	$0.00	100.00 %
I.S.R. EBI	$0.00	$167,733.71	$167,733.71	$167,733.71	$167,733.71	$0.00	100.00 %
OCTUBRE	$0.00	$40,507.71	$40,507.71	$40,507.71	$40,507.71	$0.00	100.00 %
NOVIEMBRE	$0.00	$120,607.67	$120,607.67	$120,607.67	$120,607.67	$0.00	100.00 %
DICIEMBRE	$0.00	$6,618.33	$6,618.33	$6,618.33	$6,618.33	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$81.80	$81.80	$81.80	$81.80	$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$81.80	$81.80	$81.80	$81.80	$0.00	100.00 %
82 APORTACIONES	$43,524,816.00	-$474,808.16	$43,050,007.84	$43,050,007.84	$43,050,007.84	$0.00	100.00 %
FAISM	$18,038,532.00	-$169,364.87	$17,869,167.13	$17,869,167.13	$17,869,167.13	$0.00	100.00 %
FAISM	$18,038,532.00	-$218,244.00	$17,820,288.00	$17,820,288.00	$17,820,288.00	$0.00	100.00 %
ENERO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
FEBRERO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
MARZO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
ABRIL	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
MAYO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
JUNIO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
JULIO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
AGOSTO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
SEPTIEMBRE	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	$0.00	100.00 %
OCTUBRE	$1,803,853.20	-$21,824.04	$1,782,029.16	$1,782,029.16	$1,782,029.16	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$48,879.13	$48,879.13	$48,879.13	$48,879.13	$0.00	100.00 %
FORTAMUN	$25,486,284.00	-$305,443.29	$25,180,840.71	$25,180,840.71	$25,180,840.71	$0.00	100.00 %
FORTAMUN	$25,486,284.00	-$308,862.33	$25,177,421.67	$25,177,421.67	$25,177,421.67	$0.00	100.00 %
ENERO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
FEBRERO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
MARZO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
ABRIL	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
MAYO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	JUNIO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	JULIO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	AGOSTO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	SEPTIEMBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	OCTUBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	NOVIEMBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	$0.00	100.00 %
	DICIEMBRE	$2,123,857.00	-$25,738.50	$2,098,118.50	$2,098,118.50	$2,098,118.50	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$3,419.04	$3,419.04	$3,419.04	$3,419.04	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2020	$0.00	$4.27	$4.27	$4.27	$4.27	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2021	$0.00	$3,414.77	$3,414.77	$3,414.77	$3,414.77	$0.00	100.00 %
83	**CONVENIOS**	$5,500,000.00	-$5,307,387.95	$192,612.05	$192,612.05	$192,612.05	$0.00	100.00 %
	INPI	$5,500,000.00	-$5,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	APORTACION FEDERAL	$5,500,000.00	-$5,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	INSTITUTO DE LA MUJER	$0.00	$192,612.05	$192,612.05	$192,612.05	$192,612.05	$0.00	100.00 %
	INMUJER	$0.00	$192,608.58	$192,608.58	$192,608.58	$192,608.58	$0.00	100.00 %
	MAYO	$0.00	$192,608.58	$192,608.58	$192,608.58	$192,608.58	$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS	$0.00	$3.47	$3.47	$3.47	$3.47	$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS INMUJER 2021	$0.00	$3.47	$3.47	$3.47	$3.47	$0.00	100.00 %
84	**INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL**	$310,149.17	$38,855.77	$349,004.94	$349,004.94	$349,004.94	$0.00	100.00 %
	ISAN	$262,170.17	$37,411.54	$299,581.71	$299,581.71	$299,581.71	$0.00	100.00 %
	ISAN	$262,170.17	$36,985.39	$299,155.56	$299,155.56	$299,155.56	$0.00	100.00 %
	ENERO	$21,847.51	$8,158.72	$30,006.23	$30,006.23	$30,006.23	$0.00	100.00 %
	FEBRERO	$21,847.51	$8,700.16	$30,547.67	$30,547.67	$30,547.67	$0.00	100.00 %
	MARZO	$21,847.51	-$2,793.44	$19,054.07	$19,054.07	$19,054.07	$0.00	100.00 %
	ABRIL	$21,847.51	$330.01	$22,177.52	$22,177.52	$22,177.52	$0.00	100.00 %
	MAYO	$21,847.51	$4,796.05	$26,643.56	$26,643.56	$26,643.56	$0.00	100.00 %
	JUNIO	$21,847.51	$1,302.14	$23,149.65	$23,149.65	$23,149.65	$0.00	100.00 %
	JULIO	$21,847.51	$2,793.26	$24,640.77	$24,640.77	$24,640.77	$0.00	100.00 %
	AGOSTO	$21,847.51	$4,987.54	$26,835.05	$26,835.05	$26,835.05	$0.00	100.00 %
	SEPTIEMBRE	$21,847.51	$2,628.31	$24,475.82	$24,475.82	$24,475.82	$0.00	100.00 %
	OCTUBRE	$21,847.51	$1,227.26	$23,074.77	$23,074.77	$23,074.77	$0.00	100.00 %
	NOVIEMBRE	$21,847.51	$3,353.15	$25,200.66	$25,200.66	$25,200.66	$0.00	100.00 %
	DICIEMBRE	$21,847.56	$1,502.23	$23,349.79	$23,349.79	$23,349.79	$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Fecha y hora de Impresión: 10/ene./2022 09:33 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$426.15	$426.15	$426.15	$426.15	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS 2020	$0.00	$3.55	$3.55	$3.55	$3.55	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN 2021	$0.00	$422.60	$422.60	$422.60	$422.60	$0.00	100.00 %
CISAN	$47,979.00	$1,444.23	$49,423.23	$49,423.23	$49,423.23	$0.00	100.00 %
CISAN	$47,979.00	$1,393.15	$49,372.15	$49,372.15	$49,372.15	$0.00	100.00 %
ENERO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
FEBRERO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
MARZO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
ABRIL	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	$0.00	100.00 %
MAYO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	$0.00	100.00 %
JUNIO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	$0.00	100.00 %
JULIO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	$0.00	100.00 %
AGOSTO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
SEPTIEMBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
OCTUBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
NOVIEMBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	$0.00	100.00 %
DICIEMBRE	$3,998.25	$121.48	$4,119.73	$4,119.73	$4,119.73	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$51.08	$51.08	$51.08	$51.08	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2021	$0.00	$51.08	$51.08	$51.08	$51.08	$0.00	100.00 %
Total	**$109,016,797.81**	**-$12,664,501.30**	**$96,352,296.51**	**$96,352,296.51**	**$96,352,296.51**	**$0.00**	**100.00** %

TESORERIA SAN SALVADOR, HGO. 2020-2024

C.P.JOSE ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL